

APPENDIX A - COMPARISON TABLE 2015-16 TO 2014-15

Explanation given for the variances

URN	LAESTAB	School Name	Phase	Academy Type	NOR 15-16	NOR 14-15	Variance	Budget before De-delegation 2015-16	Budget before De-delegation 2014-15	Variance	Explanation
109943	8714082	BAYLIS COURT SCHOOL	Secondary	Recoupment Academy	783	781	2	4,589,165	4,646,334	-57,170	Mostly related to Prior Attainment factor in 15-16 Baylis had 35 pupil more than last year achieving Level 4 in English and Maths.
130372	8714085	BEECHWOOD SCHOOL	Secondary	0.00	753	736	17	5,171,581	5,133,921	37,659	
132089	8715204	Castlevew School	Primary	Recoupment Academy	542	540	2	1,863,662	1,871,172	-7,510	Reduction in the MFG. Due to a increase in school factor budget which allows this school to loss upto 1.5%.
109995	8712194	Cippenham Infant School	Primary	Recoupment Acade	269	266	3	1,047,589	1,019,728	27,861	
110035	8715200	Cippenham Primary School	Primary	Recoupment Acade	709	678	31	2,713,290	2,636,035	77,255	Increase in NOR and decrease in deprivation factor income.
110036	8712256	Claycots Primary	Primary	0.00	1,042	911	131	4,524,521	3,983,829	540,692	Increase in NOR and Deprivation factor income.
110039	8712003	Colnbrook C.E. Primary School	Primary	Recoupment Acade	168	174	-6	842,461	881,393	-38,932	NOR reduction and reduction in the MFG.
110040	8714002	Ditton Park Academy	Secondary	Non Recoupment A	207	0	207	1,080,105	0	1,080,105	
134778	8712004	Foxborough Primary School	Primary	Recoupment Acade	337	312	25	1,492,622	1,439,129	53,494	Increase in NOR.
135099	8712196	Godolphin Infant School	Primary	Recoupment Acade	343	344	-1	1,495,102	1,487,017	8,085	Increase in deprivation factor income.
110089	8715407	Herschel Grammar School	Secondary	Recoupment Academy	626	624	2	3,122,020	3,158,632	-36,612	Reduction in the MFG. Due to a increase in school factor budget which allows this school to loss upto 1.5%.
110090	8715202	Holy Family Catholic School	Primary	0.00	424	427	-3	1,576,334	1,577,112	-779	
110095	8713367	IQRA Slough Islamic Primary School	Primary	0.00	622	625	-3	2,630,270	2,632,321	-2,051	
110076	8712002	James Elliman Academy	Primary	Recoupment Acade	630	629	1	2,586,872	2,573,132	13,741	Increase in NOR and Deprivation factor income.
110078	8713366	Khalsa Primary School	Primary	0.00	421	420	1	1,621,687	1,641,511	-19,824	Reduction in the MFG. Due to a increase in school factor budget which allows this school to loss upto 1.5%.
110084	8715405	LANGLEY GRAMMAR SCHOOL	Secondary	Recoupment Academy	756	750	6	3,597,955	3,541,755	56,200	Increase in NOR and Deprivation factor income.
110087	8712000	Langley Hall Primary Academy	Primary	Non Recoupment A	728	0	728	2,759,355	0	2,759,355	New School
139198	8714001	Lynch Hill Enterprise Academy	Secondary	Non Recoupment A	117	0	117	597,392	0	597,392	New School
139333	8715208	Lynch Hill School	Primary	Recoupment Acade	805	756	49	3,182,230	3,008,418	173,812	Increase in NOR and Deprivation factor income.
139567	8713365	Marish Primary School	Primary	Recoupment Acade	596	580	16	2,437,139	2,412,529	24,610	Increase in NOR and Deprivation factor income.
139943	8712005	Montem Academy	Primary	Recoupment Acade	736	713	23	3,441,031	3,441,524	-492	Mostly related to FSM ever 6 has reduced from last year by 29 pupils. Unit cost 15-16 is £1,019. 2 reductions in Prior Attainment and various in IDACI. No MFG applicable.
140335	8713357	Our Lady of Peace Junior	Primary	0	354	356	-2	1312397.364	1325173.185	-12775.8211	Mostly NOR plus reduction in deprivation factors
140857	8713353	OUR LADY OF PEACE R.C.INFANT	Primary	0.00	267	269	-2	1,124,916	1,105,520	19,396	
140994	8712007	PARLAUNT PARK PRIMARY ACADEMY	Primary	Recoupment Acade	605	554	51	2,520,839	2,296,471	224,369	Increase in NOR and Deprivation factor increase is approx £85k.
138066	8712255	Penn Wood Primary and Nursery Sch	Primary	0.00	553	494	59	2,837,633	2,576,325	261,308	Increase in NOR and Deprivation factor of approx. £30k.
138731	8715207	Pippins School	Primary	0.00	177	180	-3	702,882	714,368	-11,485	
138319	8715201	Priory School	Primary	0.00	725	690	35	2,796,961	2,704,158	92,803	Increase in NOR, Deprivation factor income and also on MFG.
138166	8715209	Ryvers School	Primary	Recoupment Acade	541	509	32	2,112,301	1,990,560	121,741	Increase in NOR and Deprivation factor income.
138013	8714510	Slough & Eton C of E Business & Ente	Secondary	Recoupment Acade	863	836	27	5,886,606	5,790,374	96,231	Increase in NOR and decrease in deprivation factor of approx. £30k.
138659	8713364	ST ANTHONY'S CATHOLIC PRIMARY	Primary	0.00	502	473	29	2,074,327	1,947,143	127,183	Increase in NOR and Deprivation factor of approx. £40k.

137010	8714700	St Bernard's Catholic Grammar School	Secondary	0.00	625	625	0	2,921,421	2,964,795	-43,374	Deprivation factor reduction and reduction in the MFG.
138192	8714800	St Joseph's Catholic High School	Secondary	0.00	653	635	18	3,728,817	3,653,342	75,474	Increase in NOR.
137259	8713363	St. Ethelbert's Catholic Primary School	Primary	0.00	378	382	-4	1,547,065	1,560,501	-13,435	
137287	8713070	St. Mary's C E Primary School	Primary	0.00	503	470	33	2,142,271	2,014,950	127,321	Increase in NOR.
136521	8712221	The Godolphin Junior School	Primary	Recoupment Acade	377	348	29	1,683,603	1,581,482	102,120	Increase in NOR.
137726	8716905	The Langley Academy	Secondary	Recoupment Acade	896	902	-6	5,089,497	5,199,181	-109,684	Mostly related to Prior Attainment factor in 15-16 Baylis had 24 pupil more than last year achieving Level 4 in English and Maths, also 16 less children attaching FSM ever 6 funding and reductions in IDACI.
136420	8715409	THE WESTGATE SCHOOL	Secondary	Recoupment Acade	875	873	2	4,959,195	5,005,554	-46,359	Reduction in the MFG. Due to a increase in school factor budget which allows this school to loss upto 1.5%.
138012	8715408	Upton Court Grammar School	Secondary	Recoupment Acade	737	749	-12	3,687,572	3,717,779	-30,207	
135631	8712006	Western House Academy	Primary	Recoupment Acade	591	564	27	2,300,532	2,215,410	85,121	Increase in NOR and Deprivation factor of approx. £63k and decrease in rates.
136951	8712252	Wexham Court Primary School	Primary	0.00	599	570	29	2,383,345	2,294,508	88,837	Increase in NOR.
140156	8714089	Wexham School	Secondary	0.00	787	773	14	5,441,763	5,196,959	244,804	Increase in NOR and rate increase due to incorrect rate paid last year.
141009	8712001	Willow Primary School	Primary	Recoupment Acade	394	351	43	1,651,630	1,490,657	160,974	Increase in NOR and Deprivation factor of approx. £30k.
					23,616	21,869	1,747	111,277,957	104,430,701	6,847,255	

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NOR increases without new schools 695